

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

1	Name of the College/Institute: SECM's Shri Gulabrao Deokar College of Pharmacy Jalgaon Code: PH5459 Stream: PH Year: 2026-27 Location: MOHADI SHIVAR,SHIRSOI ROAD, JALGAON				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	57362	6138	63500
	Fee for Academic Year 2024-25	Approved	57362	6138	63500
	Fee for Academic Year 2023-24	Approved	56561	5939	62500
	Fee for Academic Year 2022-23	Approved	56561	5939	62500
	Fee for Academic Year 2021-22	Approved	76923	8077	85000
	Fee for Academic Year 2020-21	Approved	76923	8077	85000
	Fee for Academic Year 2019-20	Approved	72727	7273	80000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 100000			
	C) Year of recognition by respective council/Government :	2018			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Total Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	21686006 51267
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0 0
4.1.3	Stipend paid to the students	0 0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	21686006 51267
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	1840171 4350
4.2.1	a) Less income	1598226 3778
	b) Hostel expenses,	0 0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	21927951 51839
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (657839) whichever is lower	0
4.2.2.2	Total 4.2.2 + 4.2.2.1	21927951 51839
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2192795 5184
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1006493 2379
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New College Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2200000 5201
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0 0
4.4	Depreciation on other assets at approved rates -	908125 2147
4.5	Total of (4.2.2.2 to 4.4)	28235364 66750
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(286+12+89+0+36+0) (Excluding TFWs, J&K, and Repeaters)	423
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWs, J&K, and Repeaters)	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	423
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	66750
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	66750

4.10	Development fee (10% of 4.9.1)	6675
4.10.1	Total fee (4.9.1 + 4.10)	73425
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 14.29% - Add = 134 Research Publications in international journals & Patents - 0.63 per faculty per year - Add = 334 Placement of students - 14% - Add = 0	468
4.10.3	Total Development Fee (4.10 + 4.10.2-(7143)) or Limited 15% of Tuition Fee(4.9.1- (10013)) whichever is less.	7143
4.10.4	Total Fee (4.9.1 + 4.10.3)	73893

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Insurance - Students Income	417000
2	Training & Placement Fees	417000
3	Social Gathering Fee Income	417000
4	ID Card Fees	12200
5	Admission Cancellation Fees	4000
6	Breakage Fees	307000
7	Sale of Prospectors Brochure	24026
Total		1598226

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)